

Pupil Premium Plan 2017-18

FSM/FSM6		Services Premium	
Number of pupils eligible	348	Number of pupils eligible	3
Amount received per pupil	£935		
Total PP received (FSM/FSM6)	£325380		
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The three key objectives of our PP spend:

1. Improve the academic progress of disadvantaged pupils.
2. Removing barriers to learning and raising aspirations of disadvantaged pupils.
3. To improve the attendance, progress and punctuality of disadvantaged pupils.

Objective	Action	Cost
1	Continued professional Development to ensure effective T+L	12000
	Departmental intervention fund	15000
	Data manager for pupil premium intervention	8698
	Learning Mentor for KS3	20000
	Literacy coordinator	2625
	KS3 Literacy lessons 1:2 tuition	20000
	Numeracy Coordinator	2625
	KS3 Numeracy lessons 1:2 tuition	20000
	Maths intervention TA 0.4fte	9460
	Year11 English intervention classes KS4	6400
	English holiday revision classes Y11	1500
	Year11 Maths intervention classes KS4	6400
	Maths holiday revision classes Y11	1500
	6+6 - six month tutoring programme	7407
	GCSE revision guides	1500
	135115	
2	Enhanced Pastoral Support for students and families	49058
	WRL, Careers support and advice	7366
	Need Bright Solutions Outreach	15000
	Deputy Safeguarding Officer	14523
	Support travel costs for college and university visits	800
	Breakfast club intervention	3000
	Motivational Speakers	1000
	Sixth Form Mentors	1000
	Turnaround and behaviour support officer	31500
	Hardship for Pupil Premium	1200
	124447	
3	Education Welfare Officer	12090
	Contribution of Pastoral Managers intervention	30508
	Contribution of Progress Leaders intervention	23220
	65818	
Total		325380