

Pupil Premium Plan 2016-17

FSM/FSM6

Number of pupils eligible	344
Amount received per pupil	£935
Total PP received (FSM/FSM6)	£321640

Services Premium

Number of pupils eligible	3
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Total PP received

£ 321640

The three key objectives of our PP spend:

1. Improve the academic progress of disadvantaged pupils.
2. Removing barriers to learning and raising aspirations of disadvantaged pupils.
3. To improve the attendance, progress and punctuality of disadvantaged pupils.

Objective	Action	Cost	
1	KS3 Literacy and Numeracy lessons 1:2 tuition	21800	
	Literacy and Numeracy coordinator	5250	
	Maths intervention TA 0.4fte	9460	
	Year11 English and Maths after school intervention classes KS4	12802	
	Overstaffing in core subjects	42815	
	English and Maths holiday revision classes Y11	10000	
	Continued professional Development	2000	
	GCSE revision guides	1500	
	Departmental intervention fund	15000	120627
		PLA Support for students and families	49058
	WRL, Careers support and advice	7366	
	Data manager for pupil premium intervention	8698	
	Need Bright Solutions Outreach	15000	
	Deputy Safeguarding Officer	14523	
	Support travel costs for college and university visits	800	
	Breakfast club intervention	3000	
	Motivational Speakers	1000	
	Sixth Form Mentors	1000	
	Turnaround and behaviour support officer	31500	
	Hardship for Pupil Premium	1200	
	Contact all families issuing information for the new LA free school meal application	50	
	Subsidise Music Lessons	2000	135195
3	Education Welfare Officer	12090	
	Contribution of Pastoral Learning Assistants intervention	30508	
	Contribution of Progress Leaders intervention	23220	65818
	Total		321640