

## Pupil Premium Plan 2015 – 2016

### FSM/FSM6

Number of pupils eligible	333
Amount received per pupil	£935
Total PP received (FSM/FSM6)	£311355

### Services Premium

Number of pupils eligible	3
Amount received per pupil	£300
Total Services PP received	£900

### Total PP received

**£ 312255**

### The three key objectives of our PP spend:

1. Improve the academic progress of disadvantaged pupils.
2. Removing barriers to learning and raising aspirations of disadvantaged pupils.
3. To improve the attendance, progress and punctuality of disadvantaged pupils.

Objective	Action	Cost	
1	KS3 Literacy and Numeracy lessons 1:2 tuition	52426	
	Literacy and Numeracy coordinator	5188	
	Year11 English and Maths after school intervention classes KS4	12839	
	Year 10 English and Maths after school intervention classes KS4	8559	
	English and Maths holiday revision classes Y11	10000	
	Additional Maths class and Maths support	6760	
	GCSE Maths revision guides	320	
	GCSE English revision guides	192	
	Departmental intervention fund	28000	<b>124284</b>
	2	PLA Support for students and families	30205
Transition group		9170	
WRL budget for alternate provision (KS4)		17570	
Data manager for pupil premium intervention		5436	
Support travel costs for college and university visits		800	
Showroom outreach support		6000	
Need Bright Solutions Outreach		7312	
School transport subsidy		1900	
PSA Support		4260	
Careers support		2416	
Breakfast club intervention		780	
Y11 Christmas present: mock exam kit		320	
Raising boys attainment workshop		1200	
Sixth Form Mentors		1000	
Research and training: Effective PP spend		2000	
Turnaround and behaviour support officer		29130	
Hardship for Pupil Premium		1870	<b>120369</b>
3	Education Welfare Officer	11970	
	PLA attendance work	34233	
	Contribution of Progress Leaders intervention	21399	<b>67602</b>
	Total		<b>312255</b>