

Pupil Premium Expenditure Plan 2020-21

Number of pupils eligible 444

Amount received per pupil £935

Total PP received (FSM/FSM6) £368, 105

The three key objectives of our PP spend:

1 Improve the academic progress of disadvantaged pupils

2 Removing barriers to learning and raising aspirations of disadvantaged pupils

3 To improve the attendance, progress and punctuality of disadvantaged pupils

Objective	Action	Cost/£
1	CPD to ensure high quality first teaching	20000
	Department intervention fund	15000
	Data manager for pupil premium intervention	10003
	Learning Mentor for KS3	11500
	Literacy Coordinator	3018
	KS3 Literacy lessons 1:2 tuition	21575
	Numeracy Coordinator	3018
	KS3 Numeracy lessons 1:2 tuition	21575
	Maths intervention Learning Support Assistant 0.4FTE	10879
	Year 11 English intervention classes KS4	3011
	English holiday revision classes Y11	1500
	Year 11 Maths intervention classes KS4	3011
	Maths holiday revision classes Y11	1500
	6+6- six month tutoring programme	14557
	GCSE revision guides	1500
	Form time intervention for identified PP groups	15554
Year 10 Maths intervention classes KS4	1505	
Year 9 Maths intervention classes KS4	1505	
TOTAL		155307
2	Enhanced pastoral support for students and families	49058
	WRL, careers support and advice	7366
	Need Bright Solutions outreach support	15000
	Deputy Safeguarding Officer	16701
	Support travel costs for college and university visits	800
	Breakfast Club intervention	3000
	Motivational speakers	1000
	Sixth Form mentors	1000
	Turnaround and behaviour support officer	36225
	Hardship for Pupil Premium	2000
	PL Y11 – outreach BG	7159
TOTAL		139309
3	Education Welfare Officer	13904
	Contribution of Pastoral Managers intervention	31882.5
	Contribution of Pastoral Leaders intervention	26703
TOTAL		44114
OVERALL PLANNED TOTAL		338730