

## Pupil Premium Expenditure Plan and Review 2019-20

**Number of pupils eligible 378**

Amount received per pupil £935

**Total PP received (FSM/FSM6) £365,900**

**The three key objectives of our PP spend:**

1 Improve the academic progress of disadvantaged pupils

2 Removing barriers to learning and raising aspirations of disadvantaged pupils

3 To improve the attendance, progress and punctuality of disadvantaged pupils

| Objective                             | Action   | Cost/£        |
|---------------------------------------|--|---------------|
| 1                                     | CPD to ensure high quality first teaching            | 20000         |
|                                       | Department intervention fund                         | 17000         |
|                                       | Data manager for pupil premium intervention          | 9753          |
|                                       | Learning Mentor for KS3                              | 11212         |
|                                       | Literacy Coordinator                                 | 2559          |
|                                       | KS3 Literacy lessons 1:2 tuition                     | 21575         |
|                                       | Numeracy Coordinator                                 | 2559          |
|                                       | KS3 Numeracy lessons 1:2 tuition                     | 21575         |
|                                       | Maths intervention Learning Support Assistant 0.4FTE | 10607         |
|                                       | Year 11 English intervention classes KS4             | 3011          |
|                                       | English holiday revision classes Y11                 | 1500          |
|                                       | Year 11 Maths intervention classes KS4               | 3011          |
|                                       | Maths holiday revision classes Y11                   | 1500          |
|                                       | 6+6- six month tutoring programme                    | 14557         |
|                                       | GCSE revision guides                                 | 2000          |
|                                       | Form time intervention for identified PP groups      | 15554         |
|                                       | Year 10 Maths intervention classes KS4               | 1505          |
| Year 9 Maths intervention classes KS4 | 1505   |               |
| <b>TOTAL</b>                          |  | <b>156857</b> |
| 2                                     | Enhanced pastoral support for students and families  | 49058         |

## Pupil Premium Expenditure Plan and Review 2019-20

|                              |  |               |
|------------------------------|--|---------------|
|                              | WRL, careers support and advice                        | 7182          |
|                              | Need Bright Solutions outreach support                 | 15000         |
|                              | Deputy Safeguarding Officer                            | 16284         |
|                              | Support travel costs for college and university visits | 800           |
|                              | Breakfast Club intervention                            | 3500          |
|                              | Motivational speakers                                  | 1000          |
|                              | Sixth Form mentors                                     | 1000          |
|                              | Turnaround and behaviour support officer               | 35319         |
|                              | Hardship for Pupil Premium                             | 2000          |
|                              | PL Y11 – outreach BG                                   | 7159          |
| <b>TOTAL</b>                 |  | <b>138302</b> |
| 3                            | Education Welfare Officer                              | 13556         |
|                              | Contribution of Pastoral Managers intervention         | 31086         |
|                              | Contribution of Pastoral Leaders intervention          | 26035         |
| <b>TOTAL</b>                 |  | <b>70677</b>  |
| <b>OVERALL PLANNED TOTAL</b> |  | <b>365828</b> |

Pupil Premium Expenditure Plan and Review 2019-20

**Pupil Premium Strategy Statement (Secondary)**

| Summary Information    |                                  |                              |          |  |           |
|------------------------|----------------------------------|------------------------------|----------|--|-----------|
| School                 | LINCOLN CHRIST'S HOSPITAL SCHOOL |                              |          |  |           |
| Academic Year          | 2019/20                          | Total PP Budget              | £365,900 | Date of most recent PP Review                  |           |
| Total number of pupils | 1044                             | No of pupils eligible for PP | 378      | Date for next internal review of this strategy | Sept 2021 |

| YEAR            | Learner Data |              |              |              |              |
|-----------------|--------------|--------------|--------------|--------------|--------------|
|                 | Total        | Male         | Female       | FSM          | PP           |
| 11              | 188          | 85           | 103          | 68           | 72           |
| 10              | 224          | 114          | 110          | 69           | 69           |
| 9               | 218          | 112          | 106          | 55           | 62           |
| 8               | 190          | 97           | 93           | 83           | 89           |
| 7               | 224          | 110          | 114          | 82           | 86           |
| <b>Totals</b>   | <b>1044</b>  | <b>518</b>   | <b>531</b>   | <b>357</b>   | <b>378</b>   |
| <b>Totals %</b> | <b>100</b>   | <b>49.6%</b> | <b>50.4%</b> | <b>34.2%</b> | <b>36.2%</b> |

|                              | Pupils eligible for PP (your school) <i>Please note that results in 2020 are based on CAG.</i> | All Pupils                                    |
|------------------------------|--|---|
| % Achieving 9-4 Basics (E&M) | <b>44.4% (2020)</b> 47.3% (2019)   | All students <b>65.4% (2020)</b> 59.3% (2019) |
| Progress 8 score average     | <b>-0.21 (2020)</b> 0.04 (2019)  | All students <b>0.16 (2020)</b> -0.01 (2019)  |
| Average Attainment 8 grade   | <b>3.77 (2020)</b> 3.49 (2019)   | All students <b>4.63 (2020)</b> 4.11 (2019)   |

**Pupil Premium Expenditure Plan and Review 2019-20**

| <b>1 Improve the academic progress of disadvantaged pupils</b> |  |                       |               |   |
|--|--|-----------------------|---------------|---|
| <b>Objective</b>   | <b>Action</b>  | <b>Planned Cost/£</b> | <b>Actual</b> | <b>Impact</b>   |
| 1  | CPD to ensure high quality first teaching            | 20000                 | 20000         | 2019-20 was significantly impacted by the impact of the school closures and the move to Centre Assessed Grading. As a consequence the percentage of PP students attaining a 9-4 pass in EN and MA fell by 2.96%. Overall however there was an increase in the Attainment 8 average grade from 3.49 to 3.77. Using SISRA Collaboration Data the school would be placed as average in 2020.<br><br>Interventions and support took place as planned in Terms 1-3. The school closure meant some planned interventions in Terms 4 and 5 were cancelled. Staffing costs continued to be met for the full year. |
|  | Department intervention fund                         | 17000                 | 17000         |   |
|  | Data manager for pupil premium intervention          | 9753                  | 9753          |   |
|  | Learning Mentor for KS3                              | 11212                 | 11212         |   |
|  | Literacy Coordinator                                 | 2944                  | 2944          |   |
|  | KS3 Literacy lessons 1:2 tuition                     | 21575                 | 21575         |   |
|  | Numeracy Coordinator                                 | 2944                  | 2944          |   |
|  | KS3 Numeracy lessons 1:2 tuition                     | 21575                 | 21575         |   |
|  | Maths intervention Learning Support Assistant 0.4FTE | 10607                 | 10607         |   |
|  | Year 11 English intervention classes KS4             | 3011                  | 3011          |   |
|  | English holiday revision classes Y11                 | 1500                  | 0             |   |
|  | Year 11 Maths intervention classes KS4               | 3011                  | 3011          |   |
|  | Maths holiday revision classes Y11                   | 1500                  | 0             |   |
|  | 6+6- six month tutoring programme                    | 14557                 | 14557         |   |
|  | GCSE revision guides                                 | 2000                  | 2000          |   |
|  | Form time intervention for identified PP groups      | 15554                 | 15554         |   |
| Year 10 Maths intervention classes KS4                         | 1505   | 1505                  |               |   |
| Year 9 Maths intervention classes KS4                          | 1505   | 1505                  |               |   |
| <b>TOTAL</b>   |  | <b>156857</b>         | <b>154857</b> |   |

## Pupil Premium Expenditure Plan and Review 2019-20

| 2 Removing barriers to learning and raising aspirations of disadvantaged pupils   |  |                |               |  |
|---|--|----------------|---------------|--|
| Objective   | Action   | Planned Cost/£ | Actual        | Impact   |
| 2   | Enhanced pastoral support for students and families    | 49058          | 49058         | Pastoral support for Pupil Premium students was essential during the school closure. Staffing costs were met for the full year.  |
|   | WRL, careers support and advice                        | 7182           | 7182          |  |
|   | Need Bright Solutions outreach support                 | 15000          | 15000         |  |
|   | Deputy Safeguarding Officer                            | 16284          | 16284         | Some planned activities could not take place during the school closure; e.g. some motivational speakers and Sixth Form mentoring had to be postponed. However these were replaced with on costs for maintaining education on site and at home for student; taxis to transport students to/from school, FSM (in addition to the FSM vouchers meals were provided on site each day) and sundries such as additional sanitation of the school site = <b>£6000</b> |
|   | Support travel costs for college and university visits | 800            | 800           |  |
|   | Breakfast Club intervention                            | 3500           | 3500          |  |
|   | Motivational speakers                                  | 1000           | 0             |  |
|   | Sixth Form mentors                                     | 1000           | 1000          |  |
|   | Turnaround and behaviour support officer               | 35319          | 35319         |  |
|   | Hardship for Pupil Premium                             | 2000           | 2000          |  |
|   | PL Y11 – outreach BG                                   | 7159           | 7159          |  |
| Costs from opening the school for vulnerable learners during the school closures. | n/a  | 6000           |               |  |
| <b>TOTAL</b>  |  | <b>138302</b>  | <b>137302</b> |  |

| 3 To improve the attendance, progress and punctuality of disadvantaged pupils |  |                |                       |  |
|---|--|----------------|-----------------------|--|
| Objective   | Action   | Planned Cost/£ | Actual                | Impact   |
| 3   | Education Welfare Officer                      | 13556          | 13556                 | Pastoral support for Pupil Premium students was essential during the school closure. Staffing costs continued to be met for the full year. |
|   | Contribution of Pastoral Managers intervention | 31086          | 31086                 |  |
|   | Contribution of Pastoral Leaders intervention  | 26035          | 26035                 |  |
| <b>TOTAL</b>  |  | <b>70677</b>   | <b>70677</b>          |  |
| <b>OVERALL PLANNED TOTAL</b>  |  | <b>365828</b>  | <b>365828 (+3000)</b> |  |