

Lincoln Christ's Hospital School

A Specialist Language College and Academy
Educating in Lincoln since 1090



Catch up Premium Plan 2015-16

Context of Academy

We firmly believe in high expectations and no excuses for any underperformance from our students. We continually focus the resources of the school to ensure every student is successful. We are unrelenting in our mission.

- The school is an above average sized mixed comprehensive. Provision is made for students through a broad curriculum in Key Stages 3, 4 and 5;
- The proportion of students eligible for Free School Meals is broadly in line with the national figures and the recent trend suggests this will continue to grow over the coming years;
- The proportion of pupils from a minority ethnic background is low in comparison to national statistics and the proportion of students whose first language is not English is broadly in line with national levels at about 10%;
- The proportion of students receiving SEN support or who have a statement is significantly higher than national levels;
- The school deprivation indicator is slightly higher than the national indicator;
- Despite low numbers in our partner primary schools, our current Year 7 is full and we are projected to be oversubscribed in 2015;
- In recent years, attendance has risen to over 93% in 2014 which is an increase from 2013. This presents a 3 year trend of 0.7% improvement. Attendance is predicted to be at least 94% in 2015 -16 thus continuing the trend of improvement over 3 years. Persistent absenteeism dropped to 10.8% in 2014 from 11.6% in 2013. Again, in 2015, the trend of improvement continues by dropping to 9.5%.

Objectives of Year 7 Catch-Up Funding

- To narrow the gap by providing intensive literacy and numeracy support and raise the attainment of those students entitled to catch-up premium;
- To raise self-esteem and aspirations of students entitled to catch-up premium;
- To enhance existing provision;
- To identify concerns and target intervention and support to accelerate progress;
- To intervene quickly if any chosen strategy or intervention fails to show impact;
- To ensure that parents are informed and involved where appropriate.

Amount of Year 7 Catch-Up Funding

Number of children who did not achieve at least level 4 in reading and/or mathematics at Key Stage 2	54
Year 7 Catch up Funding Pupil Allocation	£500
Total Year 7 Catch up Funding Grant (no of children x £500)	£27,000

Summary of Year 7 Catch Up Funding Spend

- Year 7 literacy and numeracy lessons – low student to teacher ratio of 1:2 with intensive focus on literacy and numeracy;
- Transition group – small classes to allow students to progress their literacy and numeracy across a range of subjects;
- Literacy and numeracy resources – reading books and numeracy materials to support students at this level - bespoke support to meet the demands of the individual students;
- Literacy programme – work with a group of low ability students and parents to improve their literacy skills;
- Sixth Form mentoring – 1:1 Sixth Form student support in and out of lessons with students of low reading and numeracy skills;
- Intervention groups – specialist maths teacher to work with a small group of students on their numeracy skills;
- Dedicated reading period during form time.

Item / Project	Cost	Objective
Year 7 Literacy and Numeracy teaching	£17475	To raise the attainment in literacy and numeracy through greater teacher contact.
Transition group	£9170	Small group of Year 7 students taught as a select group to allow a smooth transition from primary to secondary school with a focus on improving literacy and numeracy.
Literacy and Numeracy resources and parental engagement	£1500	Bespoke resources to allow individuals to make progress and to work with parents on the importance of literacy and numeracy at home.
Sixth form mentors	£500	Sixth Form mentors to support students in and out of lessons to improve their literacy and numeracy in school.
Intervention groups	£1000	Maths specialist to work with a small group of students each term to improve their numeracy.
Improved data tracking through SISRA	£0	Members of Senior Leadership Team track and monitor the progress of intervention students on a regular basis through the use of SISRA.

Total Year 7 Catch-Up Funding Received	£27,000
Total Year 7 Catch-Up Funding Expenditure Year 7	£29,645
Year 7 Catch-Up Funding Remaining	-£2,645