

Pupil Premium Plan 2014 – 2015

FSM/FSM6		Services Premium	
Number of pupils eligible	304	Number of pupils eligible	11
Amount received per pupil	£935	Amount received per pupil	£300
Total PP received (FSM/FSM6)	£284240	Total Services PP received	£3300
Total PP received			£287540

The three key objectives of our PP spend:

1. Attainment in English and Maths: to implement intervention strategies to close the gap in attainment between PP and non-PP students in these core curriculum/ life skill areas.
2. Engagement: to improve curriculum engagement and academic achievement for PP students.
3. Attendance: to implement strategies addressing the attendance gap between PP and non-PP students

Objective	Action	Cost	
1	Additional literacy lessons for targeted Y7 students.	6550	
	English TA intervention KS4 5.5 hours/week	4028	
	Maths TA 0.5 fte all year groups	9380	
	Maths TA intervention KS4 5.5 hours/week	4028	
	English and Maths holiday revision classes Y11	10000	
	Additional Maths class and Maths support (Feb – June)	3380	
	LG support in Y11 English and Maths intervention classes	3119	
	GCSE Maths revision guides	320	
	GCSE English revision guides	192	
	Additional Maths lessons (5 hours per week)	6550	
	Science TA Intervention	4028	
	1:1 – 1:3 Literacy tuition KS3 (summer term)	5000	56675
	2	PLA support for students and families	60193
Transition group		9170	
WRL budget for alternate provision (KS4)		51670	
Energise Engage programme Y7 – 9		1200	
Acorn school placement		4180	
Need Bright Solutions Outreach		7312	
Careers support		6840	
School transport subsidy (Y7 – 11)		1900	
Music tuition subsidy		1200	
Parent Support Worker		4260	
Alternate provision transport		2500	
Y11 Christmas present: mock exam kit		320	
Raising boys attainment workshop		1200	
Sixth Form Mentors		1000	
SAM Learning		320	
Y11 Mock Exam Results Day		200	
Discipline for Learning		2060	
Research and training: Effective PP spend		2000	
Turnaround		29130	
Uniform Stock		2000	188655
3	PLA attendance work	30096	
	Education Welfare Officer	11970	42066

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